

Program Summary: Upgrade Computer Network

The Quemado Public Library is requesting an impact grant in the amount of \$9,104.00, to purchase computer hardware and software for educational and technology upgrades. We are planning to purchase 6 computers and network printers. This grant will benefit the students and adults in our community. The Quemado Public Library offers computer classes by volunteers for computer literacy programs.

I: Contact Information

- a) Carmen Vasquez, Library Director
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II: Organizational Description

a) Quemado, is a small rural town two miles East of the Rio Grande River with outlying areas reaching three miles North of and eight miles South of town with farmland and small ranches surrounding it. We have one elementary school (Pre-K to Sixth grade) higher grades being bused to Eagle Pass, being twenty miles north of Eagle Pass in the County of Maverick. The Quemado Public Library serves a realistic estimated population of 1,250, a 2010 Survey put out by the Texas State Library and Archives Commission gives us a service population of over 12,000. The library users include students, teachers from public schools, undergraduate students from Southwest Texas Junior College and Sul Ross State University, families with preschools, retired persons and individuals seeking to expand their knowledge in general areas.

Our mission is to provide access to informational, educational, cultural and recreational library services in electronic format, and to be responsive to the needs of our community.

III. Program Description

a) The Quemado Public Library's project will meet the needs of our community by improving the performance in technology upgrades. Our network is a total of 12 workstations. Being 9 workstations for patron access. Two pc's are Linux OS, two Windows 98, two Windows XP Professional OS, three pc's are Windows 7 Professional OS. We plan to use the TRC funds to replace 6 patron access workstations, with Windows 7 Professional. The staff computers; one Windows 7 Professional OS, and two Windows XP Professional OS. We will plan to purchase 2 compatible network printers for patron and staff access. One laser printer B&W and a multifunction color laser printer for patron and staff access.

b) The Quemado Public Library works to bring computer access for education and economic opportunities to our community. To continue and expand on-demand electronic information reference resources and services.

Our goal is to provide adequate and appropriate Library materials and computer access for all residents and serve as the hub, linking and managing local information services and resources.

c) The library serves approximately 600 patrons per month. We are open 30 hours week. Our project will target people of all ages in our community.

d) The equipment will be implemented to help prepare patrons for further education and careers. The project's success will be advertized in the local paper.

e) Budget Proposal

Quantity	Equipment	Description	Price each	Total
6	PC	Dell Inspiron 660 windows 7 Professional OS	\$450.00	\$2,700.00
6	Monitors	HP 23" LV2311 LED Monitors	\$209.00	\$1,254.00
6	Software	Microsoft Office Home & Business 2013	\$220.00	\$1,320.00
1	Printer	HP LaserJet Pro 400 M401n	\$270.00	\$270.00
1	Printer	Dell Color Multifunction C2665dnf	\$560.00	\$560.00
		Technician Labor Cost		\$3,000.00
		Total Project Cost		\$9,104.00

We are requesting an impact grant in the amount of \$9,104.00, but will accept a smaller amount. The TRC funds will be used entirely for this project.

- f) The outcome of the project will be measured by patron Internet Usage.
- g) The timeline for the grant expenditures should be within 3 to 6 months.